

Draft Budget

REGULAR ACCOUNT		
2017/2018 Income	Deposit	Profit
Interest	\$4.64	
Welcome Back BBQ	\$952.75	\$586.40
Coupon Book Fundraiser	\$1,250.00	\$606.00
Purdy's Fundraiser	\$9,424.76	\$3,390.91
School District #73 Deposit	\$194.09	
Tupperware Online Fundraiser	\$8.80	
Steeped Tea/Kicking Horse Coffee Fundraise	\$3,360.75	\$1,131.40
Cupcake Fundraiser	\$121.00	\$121.00
Deposit from Unknown	\$12.00	
Track & Field Concession	\$1,145.85	\$375.34
Fresh Is Bast Salsa Fundraiser	\$1,972.00	\$724.74
TOTAL INCOME/PROFIT	\$7,155.32	
2017/2018 Expenses	Spent	
	<i>2018/2019</i>	
Welcome Back BBQ	<i>400</i>	\$366.35
Teachers Incentives	<i>1300</i>	\$1,300.00
One to One Reading	<i>200</i>	\$200.00
Read with Me Packages		\$90.00
Read with Me Food	<i>200 ></i>	\$45.40
Food Processor	<i>—</i>	\$146.14
Kindergarten Centre Bins	<i>—</i>	\$250.00
Gotchas	<i>—</i>	\$131.96
Christmas Concert Mic Rental	<i>350</i>	\$350.00
You Can Count On Me Package + food	<i>200</i>	\$290.00
Parent Seminars	<i>400</i>	\$142.55
STEM/STEAM Bins	<i>revisit in Sept.</i>	\$245.00
Parent Seminars	<i>—</i>	\$126.91
Ribbons	<i>300</i>	\$323.05
Food Safe Course	<i>—</i>	\$180.00
Track & Field Groceries	<i>500</i>	\$770.51
Robotics - set aside for next year	<i>—</i>	\$1,000.00
Slide	<i>2500</i>	???
TOTAL		\$5,957.87

grade 6 field trip 500
 primary field trips 1500
 presentation/performances 1000

GAMING ACCOUNT	
2017/2018 Income	Deposit
Interest	\$2.07
Gaming Grant	\$4,900.00
TOTAL	\$4,902.07
2017/2018 Expenses	Spent
Grade 7 Year End Trip	\$500.00
Classroom Sport Bins	\$1,100.00
Battle of the Books Awards	\$208.87
Fun Day - set aside	\$1,700.00
Primary Field trip - set aside	\$1,500.00
TOTAL	\$5,008.87

500

1500